

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

FISCAL YEAR 2003 BUDGET ESTIMATES

**FULL FUNDING FOR FEDERAL RETIREE COSTS
(IN MILLIONS OF REAL YEAR DOLLARS)**

The Administration has proposed legislation (Budgeting and Managing for Results: Full Funding for Federal Retiree Costs Act of 2001) to require agencies, beginning in FY 2003, to pay the full Government share of the accruing cost of retirement for current CSRS, CIA and Foreign Service employees, the Coast Guard, Public Health Service, and NOAA Commissioned Corps. The legislation also requires agencies to pay the full accruing cost of post-retirement health benefits for current civilian employees and the post-retirement health costs of all retirees (and their dependents/survivors) of the Uniformed Services (DoD, Coast Guard, Public Health Service, and NOAA Commissioned Corps).

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
HUMAN SPACE FLIGHT	[45.0]	[43.0]	42.0
SCIENCE, AERONAUTICS AND TECHNOLOGY	[58.0]	[67.0]	74.0
INSPECTOR GENERAL	[1.0]	[1.0]	1.0
TOTAL	[104.0]	[111.0]	117.0

A distribution by enterprise and revised agency totals are shown on the next page.

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION
FISCAL YEAR 2003 ESTIMATES
(IN MILLIONS OF REAL YEAR DOLLAR)
FEDERAL RETIREES COST DISTRIBUTED BY ENTERPRISE**

<i>For Display Purposes Only</i>	FY 2002 EXCLUDES EMERGENCY RESPONSE FUNDS	FY 2002 INCLUDES EMERGENCY RESPONSE FUNDS	
	<u>FY 2001</u>		<u>FY 2003</u>
<u>HUMAN SPACE FLIGHT</u>	<u>7,198.5</u>	<u>6,797.1</u>	<u>6,873.1</u>
INTERNATIONAL SPACE STATION	2,127.8	1,721.7	1,721.7
SPACE SHUTTLE	3,118.8	3,272.8	3,272.8
PAYLOAD & ELV SUPPORT	90.0	91.3	91.3
HEDS INVESTMENTS AND SUPPORT	1,292.8	1,181.5	1,257.5
SPACE COMMUNICATIONS & DATA SYSTEMS	521.7	482.2	482.2
SAFETY, MISSION ASSURANCE & ENGINEERING	47.4	47.6	47.6
<u>SCIENCE, AERONAUTICS & TECHNOLOGY</u>	<u>7,134.5</u>	<u>8,082.3</u>	<u>8,114.8</u>
SPACE SCIENCE	2,617.6	2,872.7	2,880.1
BIOLOGICAL & PHYSICAL RESEARCH	365.2	823.5	828.0
EARTH SCIENCE	1,771.2	1,631.2	1,635.7
AEROSPACE TECHNOLOGY	2,247.8	2,527.6	2,543.7
ACADEMIC PROGRAMS	132.7	227.3	227.3
<u>INSPECTOR GENERAL</u>	<u>23.9</u>	<u>24.7</u>	<u>24.7</u>
SUBTOTAL AGENCY	14,357.2	14,904.2	15,012.7
EMERGENCY RESPONSE FUND		108.5	
TOTAL AGENCY		15,012.7	

*FY 2001 restructured to reflect new FY 2002 Two Appropriation Structure